#### Parent Teacher Association

### **General Body Meeting Minutes**

Tuesday, April 15 at 18:00

I. Call to Order/Welcome: 18:03

A. Attendance: On page 10 below

- II. Report of Officers
  - A. President's Report Jean Finney
    - 1. March meeting minutes have been posted on our website as well as on the bulletin board at school
      - a) No corrections to minutes will stand as presented and filed
    - 2. Thank You
      - a) Jessica Cole for the MVP dance last month!
        - (1) Thank you for those that helped decorate and stayed after to clean!
      - b) Kelly Mancusi Active Night coming up on April 25
        - (1) Thank you for all your prep and getting everything in order leading up to this event!
      - c) Stephanie Montgomery
        - (1) Thank you for all your hard work with the yearbook. Has been sent out for printing.
    - 3. Upcoming Events
      - a) Active Night Friday, April 25
        - (1) For our K-2 grade students
        - (2) Make sure you RSVP to sign up
        - (3) Volunteer spots are open for the night as well!
      - b) Teacher Appreciation Week May 5-9
        - (1) Be on the lookout for sign ups coming out in the next few days.
  - B. Treasurer Report Lisa Hall
    - 1. Full report below starting on page 4
    - 2. Sarah Physioc has signed off on the February reconciliation and is reviewing the March reconciliation.
    - Dr Jones has asked that we go ahead and purchase the bulldog folders for next year now so that it does not have to be done over the summer when the new principal is transitioning in. We need to vote to add \$1280 to cover the cost of those.
      - a) Vote: Motion: Andrea Wilkerson, Second: Lisa Hall, Aye: 11, Nay: 0
    - 4. We had budgeted \$300 for math night but are not going to have that event this year. I recommend we vote to move \$100 of that to "digital/classroom literacy" to cover the cost of Brain Pop (the cost is \$4500 and we had \$4400 budgeted.) We can move the other \$200 to special projects.
      - a) Vote: Andrea Wilkerson, Second: Lisa Hall, Aye: 11, Nay: 0
    - 5. Dr Jones has asked that we move the \$3,600 we have in the "other education programs" line to special projects so that we can purchase another Activ panel for the classrooms this year.

- a) Vote: Andrea Wilkerson, Second: Lisa Hall, Aye: 11, Nay: 0
- 6. Dr Jones has asked that we send 5 teachers to the Ron Clark Academy house mania conference in October 2025. The registration fee for this would be \$5375. We will need to include this in the summer budget which we will be voting on at the May meeting.
- 7. If anyone has any items they feel need to be included in the summer budget, please let me know asap so we can make sure to include them. We will vote on the summer budget at the May meeting.
- C. VP Fundraising Report Stephanie Montgomery
  - 1. Fundraising Raise Craze Fundraiser winners were celebrated at 3rd quarter house day. \$48,100 total for the fundraiser!
    - a) 1st place for monetary donations was Rachel Byers 3rd grade in Mrs. Harris class. She won a nintendo switch
    - b) 2nd place for monetary donations was Grayson O'Neil 1st grade in Mrs. Smith's class. He won a \$100 target giftcard
    - c) 1st place winner for Acts of Kindness was Maddie Griffith with 48 AOKs 1st grade in Mrs. Smith's class. She won a magazine subscription.
    - d) Mrs Smith's class was the overall class winner for most money raised and most AOKs completed!
      - (1) The class has won a party and a basket of classroom games for indoor recess
    - e) Olivia Price won the drawing for Principal for a day
    - f) Brantley Utz, Natalie Davis, and Nathan Park won drawings for lunch with their favorite teachers
  - 2. Yearbooks have been completed and sent to printer!
    - a) Scheduled to ship on May 10
    - b) Will distribute the 3rd week of May
    - c) Still on sale for online orders until April 25 at the price of \$36
    - d) Once that closes you can buy for \$42 until they are all sold out
- D. VP Membership Report Kristin O'Neil
  - 1. 1 new member last month
  - 2. Nothing new to report
- E. VP Programs Report Andrea Wilkerson/Julie Carr
  - 1. Active Night Chair Kelly Mancusi
    - a) Flower pots for planting seeds
    - b) Active bounce houses and run through obstacle courses
    - c) Dessert cups
    - d) Food trucks Fireside pizza and Cocino taco truck
    - e) Raffle
    - f) 102 families signed up to date!
- F. Principal's Report Dr. Jones
  - 1. Hosted Kindergarten registration for the 2025-2026 school year
    - a) Thank you to Susan King (school registrar) for all of her hard work organizing registration and the bulldog pride bags, etc.

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- (1) Moved the location from the gym to outside the library great team effort transitioning! Thank you to all who assisted.
- b) Registration continues for those who were unable to attend. Call Grange Hall and schedule an appointment with Ms. King to register your child.
- c) If you completed pre-registration online and have not reached out yet, they will be reaching out to you to finish the registration
- d) These numbers are necessary to help determine staffing for next school year. So please register if you have not already!
- 2. Thank You to Ms. Swanson (music teacher) for all her hard work with the grade level musical performances this school year.
  - a) PTA is supporting a 5th grade project where our students will be building an instrument on May 6.
- 3. Fundraiser Winners
  - a) Dr. Jones is working with teachers for the students who need to schedule lunch with their favorite teachers as prizes.
  - b) Scheduling principal for a day with Olivia Bryce
- 4. Dr. Jones is leaving on July 1 to be the planning Principal for the West Area Elementary School opening for 2026-2027.
  - a) Dr. Dan Gardner will be joining Grange Hall July 1 as the next principal for the 2025-2026 school year. He comes from Alberta Smith Elementary as the Assistant Principal.
  - b) He is very excited to join the team and get to know staff/build relationships.
  - c) Working on a plan to have him visit the school and classrooms prior to the end of the school year.
  - d) New elementary school has not yet been redistricted. It will pull from the Grange Hall population. It has yet to be determined where the new building for Grange Hall will be built physically. Grange Hall is not going anywhere, Dr. Gardner is very excited to join the school and will be diving in with both feet!
- 5. Welcome to the soon to be new PTA board members!
- Thank you to those PTA board members who will be transitioning out of their roles!
- 7. SOL Testing kicks off April 16 for 5th grade (3rd and 4th grade will start next week)
- 8. Looking forward to all the fun end of year events and wrapping up another fantastic school year!
- III. Report of Committees NA
- IV. New Business
  - A. 2025-2026 PTA Board Member Voting
    - 1. President
      - a) Casey Allen

(1) Aye: 11, Nay: 0

- 2. Treasurer
  - a) Greg Gilliam

(1) Aye: 11, Nay: 0

- V. Adjournment: 18:34
  - A. Next Meeting: Tuesday, May 20 at 18:00

#### Parent Teacher Association

April 15, 2025 Treasurer's Report for General Membership Meeting

Grange Hall Elementary PTA

Banking Information:

**Current Balance:** \$124,676.47 (as of 4/14/25)

March 31 Balance: \$127,490.16 2024: \$128,465.55

February 28 Balance: \$121,930.84 2024: \$106,272.89

January 31 Balance: \$93,641.22 2024: \$92,209.42

Since the last report on March 17, 2025 and through April 14, 2025 we have received:

Kroger: \$229.09

**19:** \$50

Our Payments have included:

**Teacher Appreciation:** \$514.03 (items for teacher appreciation week)

Website/jotform: \$39

**Hospitality:** \$162.00 (cookies, water, flowers for 1<sup>st</sup> grade program, lunch for kindergarten registration)

**Guest Author Program:** \$1,300 (Guest author program -Brian Curry)

Resources for reading: \$363.21 (pizza and cake for BOB )

**Spring fundraiser:** \$59.51 (wishlist items for Mrs. Hugate )

**House system:** \$2,400.02 (renewal of the house app for next year, balloons for Q3 celebration)

Dance/Active Night: \$923.42 (decorations, frames, batteries for the dance and decorations and games

for active night)

**Special Projects:** \$29.64 (safety pins for field day)

The total income for this period was \$279.09 and the total expenses were \$5,790.83 for a net loss of

\$5,511.74.

	Mar 17 - Apr 14, 25
Income	
1900 · Business Partnerships	
1916 · Kroger	229.09
1912 · I9 Sports	50.00
Total 1900 · Business Partnerships	279.09
Total Income	279.09
Gross Profit	279.09
Expense	
6000 · Teacher Activities	
6020 · Teacher Appreciation	514.03
Total 6000 · Teacher Activities	514.03
4000 · Administration	
4040 · Website/Jotform	39.00
Total 4000 · Administration	39.00
3000 · Committees	
3002 · Hospitality	162.00
Total 3000 · Committees	162.00
2000 · Education Programs	
5012 · Resources for Reading	363.21
2005 · Guest Author Program	1,300.00
Total 2000 · Education Programs	1,663.21
1501 · Fundraiser Activities	
1561 · Spring Fundrasier (run)	59.51
Total 1501 · Fundraiser Activities	59.51
5000 · Special Projects	
5022 · House System Expenses	2,400.02
5000 · Special Projects - Other	29.64

Total 5000 · Special Projects	2,429.66
1700 · Student Activities/Programs	
1745 · GHES Active Night/Dance	923.42
Total 1700 · Student Activities/Programs	923.42
Total Expense	5,790.83
Net Income	-5,511.74

	Jul '24 - Jun 25	Budget
Income		
1100 · Interest	5.32	6.00
1200 · Donations		
1210 · Direct Donations	649.00	
Total 1200 · Donations	649.00	
1300 · Membership Dues	2,944.00	2,500.00
1500 · Fundraisers		
1572 · Flying Squirrels Income	704.00	700.00
1580 · Bingo Income	1,817.00	1,200.00
1510 · Carnival		
1522 · Pizza Sales	152.00	200.00
1520 · Business Partnerships -Carnival	152.26	100.00
1518 · Concessions /Kreepy Kitchen	445.00	300.00
1514 · Ticket Presales	7,225.00	5,500.00
1512 · Tickets Sales - Night Of	3,125.00	2,500.00
Total 1510 · Carnival	11,099.26	8,600.00
1540 · Spring Fundraiser (run)	38,802.13	30,000.00

1550 · Yearbook Sales	3,849.48	4,000.00
1560 · Spirit Wear	2,370.00	1,000.00
Total 1500 · Fundraisers	58,641.87	45,500.00
1900 · Business Partnerships		
1905 · Benevity	25.00	
1916 · Kroger	1,284.69	1,000.00
1912 · I9 Sports	50.00	
1910 · Clothing to Cash	382.10	200.00
1904 · Box Tops	121.50	120.00
1900 · Business Partnerships - Other	750.00	
Total 1900 · Business Partnerships	2,613.29	1,320.00
Total Income	64,853.48	49,326.00
Gross Profit	64,853.48	49,326.00
Expense		
6000 · Teacher Activities		
6030 · Teacher Conferences	4,353.00	6,000.00
6020 · Teacher Appreciation	4,597.49	8,000.00
Total 6000 · Teacher Activities	8,950.49	14,000.00
4000 · Administration		
4005 · Zoom	167.90	200.00
4015 · PTA Executive Board Dinner	0.00	155.00
4100 · Petty Cash	0.00	
4080 · Credit Card Fee	412.71	700.00
4090 · Accounting Expenses	362.90	500.00
4010 · Board Materials & Supplies	582.95	2,000.00
4070 · Misc (bank fees)	0.00	50.00
4040 · Website/Jotform	577.17	750.00
4020 · PTA Insurance	377.78	450.00

Total 4000 · Administration	2,481.41	4,805.00
3000 · Committees		
3007 · Reflections	0.00	250.00
3005 · Watchdogs	499.20	1,000.00
3004 · Beautification	0.00	500.00
3003 · Retirees	0.00	100.00
3002 · Hospitality	355.25	1,500.00
3001 · Outreach	0.00	200.00
Total 3000 · Committees	854.45	3,550.00
1301 · National & State Dues	1,555.39	2,000.00
2000 · Education Programs		
5012 · Resources for Reading	704.76	1,100.00
5016 · Barc 4 VARC	0.00	300.00
2016 · Kindergarten Book Carts	0.00	0.00
2015 · 5th Grade Novel Purchase	0.00	0.00
2014 · 4th Grade Novel Purchase	0.00	0.00
2013 · 3rd Grade Book Carts	0.00	0.00
2012 · 2nd Grade Book Carts	0.00	0.00
2011 · 1st Grade Book Carts	0.00	0.00
2010 · Ruth Sims Scholarship	0.00	300.00
2009 · Student Take Home Folders	1,160.00	1,160.00
2008 · Student Agendas	2,342.27	2,247.13
2006 · Barefoot N Books	600.00	660.00
2005 · Guest Author Program	2,224.79	2,500.00
2001 · Digital/Classroom Literacy	0.00	4,400.00
2000 · Education Programs - Other	0.00	3,600.00
Total 2000 · Education Programs	7,031.82	16,267.13

1571 · Bingo	423.86	425.00
1561 · Spring Fundrasier (run)	2,934.66	3,300.00
1531 · Spiritwear Cost	0.00	0.00
1551 · Yearbook	0.00	0.00
1521 · Carnival Supplies/Wristbands	931.98	1,000.00
1519 · Pizza - Carnival	0.00	0.00
1515 · DJ - Carnival	300.00	300.00
1511 · Staff Payments - Carnival	1,960.25	2,200.00
1513 · Inflatables	3,070.00	3,100.00
Total 1501 · Fundraiser Activities	9,620.75	10,325.00
5000 · Special Projects		
5024 · Learn to Swim Transportation	1,690.50	1,700.00
5022 · House System Expenses	3,052.88	3,500.00
5008 · Bulldog Pride Teacher T-Shirts	1,946.50	2,000.00
5004 · Library Volunteer Events	0.00	200.00
5000 · Special Projects - Other	11,727.17	15,900.00
Total 5000 · Special Projects	18,417.05	23,300.00
1700 · Student Activities/Programs		
1785 · Math Night	0.00	300.00
1780 · Kinder Registration Bags/Suppl.	825.00	825.00
1745 · GHES Active Night/Dance	1,932.03	6,000.00
1770 · Grandparent's Breakfast Costs	2,962.56	3,000.00
1730 · Bulldog PRIDE Awards	0.00	0.00
1760 · Pansy Day	0.00	0.00
1750 · Mother-Son Event	0.00	0.00
1710 · International Night	449.12	1,000.00
Total 1700 · Student Activities/Programs	6,168.71	11,125.00
Total Expense	55,080.07	85,372.13

### Parent Teacher Association

Net Income 9,773.41 -36,046.13

#### **Attendance:**

- -Stephanie Montgomery member
- -Kristin O'Neil- member
- -Julie Carr member
- -Andrea Wilkerson member
- -Casey Allen nonmember
- -Lisa Hall member
- -Melissa Rapoza member
- -Greg Gilliam member
- -Jenny Griffith member
- -Lauren Smith member
- -Jean Finney member
- -Dr. Jones member
- -Courtney Saunders member