

Grange Hall Elementary School

Parent Teacher Association

General Body Meeting Minutes

Tuesday, May 20 at 18:00

- I. Call to Order/Welcome: 18:00
 - A. Attendance: On page 11 below
- II. Report of Officers
 - A. President's Report - Jean Finney
 1. April meeting minutes have been posted on our website as well as on the bulletin board at school
 - a) a) No corrections to minutes - will stand as presented and filed
 2. Thank You!
 - a) Stephanie Montgomery for the yearbook and all your hard work throughout the entire school year
 - b) Board Members and Event Chairs for their help this year
 - c) Parent Volunteers who showed up to help with the events, donated food, items, and your time! We appreciate all your support!
 - d) Thank you to everyone who joined this year! This helped us with our membership goal this year.
 - e) Dr. Jones for all her support this year - you will be missed!
 3. Open Board/Lead Positions for 2025-2026 school year
 - a) VP Fundraising
 - b) Grandparent Breakfast
 - c) Beautification
 - d) Flying Squirrels Reading Night
 - e) Bingo Night
 - B. Treasurer Report - Lisa Hall
 1. Full report below on page 3
 2. Sarah Physioc signed off on the March reconciliation and is reviewing the April reconciliation.
 3. Vote to move \$215 from Hospitality to Watch DOGS
 - a) Motion - Andrea Wilkerson - Second Courtney Jones
(1) Aye: 22, Nay: 0
 4. Approve Summer Budget
 - a) Motion- Andrea Wilkerson, Second - Courtney Jones
(1) Aye: 22, Nay: 0
 - C. VP Fundraising Report - Stephanie Montgomery
 1. Yearbooks
 - a) If you ordered through last night, they have been delivered (including jotform purchases).
 - b) If you have not gotten one and you ordered please reach out to us
 - c) We are still looking for a VP of Fundraising for next year
 - D. VP Membership Report - Kristin O'Neil
 1. No updates

Grange Hall Elementary School

Parent Teacher Association

E. VP Programs Report - Andrea Wilkerson/Julie Carr

1. No updates

F. Principal's Report - Dr. Jones

1. Thank You!

- a) On behalf of our entire school community the teachers and staff have been so grateful. From organizing the events and all the hard work!
- b) Partnership has allowed us to continue to build our house system and purchase more Activ Panels.
- c) Thank you to Lisa Hall for all her work with the budgets the past 2 years.
- d) Thank you to Stephanie Montgomery for her work with the new fundraiser this year!
- e) Thank you to Jean and all the board members, PTA members for all your help.
- f) Field Day was a huge success! Thank you to Mr. Berge and his team and all the parent volunteers!

2. Teachers will send out requests to teachers for VP Fundraising and other open event positions to recruit.

3. Book Fair wraps up this week!

4. Last Week of School and end of the year celebrations

- a) Promotion Ceremony for 5th grade on Wednesday
- b) Capture the Flag/Cookout on Thursday
- c) 5th Grade Final Walk and House Day Celebration on Friday - ½ day

5. Introducing Dr. Dan Gardner as our new Principal for the 2025-2026 school year

- a) Very excited to get to meet all the staff and visit with the grade levels over the past few weeks.
- b) Attended the K-2 Active Night
- c) Have the same goals as Dr. Jones who loves learning and wants the kids to be excited. Super excited to join the team!

III. Report of Committees

- A. NA

IV. New Business

- A. NA

V. Adjournment: 18:22

Grange Hall Elementary School

Parent Teacher Association

May 20, 2025 Treasurer's Report for General Membership Meeting

Grange Hall Elementary PTA

Banking Information:

Current Balance: \$112,715.39

April 30 Balance: \$116,359.61

2024: \$119,102.35

March 31 Balance: \$127,490.16

2024: \$128,465.55

February 28 Balance: \$121,930.84

2024: \$106,272.89

Since the last report on April 14, 2025 and through May 19, 2025 we have received:

Yearbook: \$1,428

Spiritwear: \$72

Benevity: \$75

Clothing to cash:\$92.62

Box tops:\$61.40

Our Payments have included:

Teacher Appreciation: \$3,281.33 (meals, decorations, ice cream, teacher gifts)

CCCPTA Award Dinner: \$83.92

Credit Card fee: \$51.68

Board Materials:\$36.01 (binder and collapsible folder for treasurer records for next year)

Watch DOGS: \$711.72 (donuts, decorations, awards)

Website/jotform: \$39

Hospitality: \$263.03 (fruit for career day, board appreciation event)

National/State dues: \$5.75

Resources for reading: \$281.71 (summer reading kickoff popsicles, teacher treats, summer birthday book cupcakes)

Student take home folders: \$1,280 (for next year)

Grange Hall Elementary School

Parent Teacher Association

Barefoot and Books: \$60 (giftcards for weekly winners from Barnes and Noble)

Spring fundraiser: \$151.19 (\$48.08 for Ms. Bray's wishlist items incentives, \$103.11 Mrs. Hugate and Mrs. Smith's class parties)

House system: \$98.10 (popsicles and confetti for last house day celebration)

Dance/Active Night: \$2,190.73 (police officers, games, face painting, bounce houses, food truck payment)

Special Projects: \$4,342.41 (active panel, popsicles for field day, popsicles for third grade, marimba building for 5th grade)

The total income for this period was **\$1,729.02** and the total expenses were **\$12,642.58** for a net loss of **\$10,913.56**.

Other updates:

Sarah Physioc has signed off on the March reconciliation and is reviewing the April reconciliation.

Mrs. Drahms has asked for an extra money to cover the Watch DOGS celebration. I recommend we move \$215 from hospitality to the watch DOGS budget line to cover that.

We need to approve the summer budget.

Summer 2025 Budget

Teacher appreciation: \$900 (welcome back luncheon)

Teacher Conferences: \$6450 (6 teacher's registration fees for RCA house mania conference)

Zoom: \$200

Credit Card Fee: \$120

Board Materials and supplies: \$500

Accounting expenses: \$500

Miscellaneous Bank fee: \$50

Website/Jotform: \$340 (\$39, \$204 website, \$22 domain name—extra money included in case of price increases)

PTA Insurance: \$ 450

Grange Hall Elementary School

Parent Teacher Association

National and State dues: \$1,875 (total for the year)

Agendas:\$2,381.95

Barefoot and Books: \$660

Carnival Staff Payments: \$1,000

Carnival Inflatables: \$1,000

Bulldog Pride T shirts: \$1,800

Special Projects: \$13,312 (popsicles for kindergarten, 4 Activ panels \$3,303 each)

	<u>Apr 15 - May 19, 25</u>
Income	
1500 · Fundraisers	
1550 · Yearbook Sales	1,428.00
1560 · Spirit Wear	<u>72.00</u>
Total 1500 · Fundraisers	1,500.00
1900 · Business Partnerships	
1905 · Benevity	75.00
1910 · Clothing to Cash	92.62
1904 · Box Tops	<u>61.40</u>
Total 1900 · Business Partnerships	<u>229.02</u>
Total Income	<u>1,729.02</u>
Gross Profit	1,729.02
Expense	
6000 · Teacher Activities	
6020 · Teacher Appreciation	<u>3,281.33</u>
Total 6000 · Teacher Activities	3,281.33
4000 · Administration	
4015 · PTA Executive Board Dinner	83.92

Grange Hall Elementary School

Parent Teacher Association

4100 · Petty Cash	0.00
4080 · Credit Card Fee	51.68
4010 · Board Materials & Supplies	36.01
4040 · Website/Jotform	39.00
Total 4000 · Administration	210.61
3000 · Committees	
3005 · Watchdogs	711.72
3002 · Hospitality	23.03
Total 3000 · Committees	734.75
1301 · National & State Dues	5.75
2000 · Education Programs	
5012 · Resources for Reading	287.71
2009 · Student Take Home Folders	1,280.00
2006 · Barefoot N Books	60.00
Total 2000 · Education Programs	1,627.71
1501 · Fundraiser Activities	
1561 · Spring Fundrasier (run)	151.19
Total 1501 · Fundraiser Activities	151.19
5000 · Special Projects	
5022 · House System Expenses	98.10
5000 · Special Projects - Other	4,342.41
Total 5000 · Special Projects	4,440.51
1700 · Student Activities/Programs	
1745 · GHES Active Night/Dance	2,190.73
Total 1700 · Student Activities/Programs	2,190.73
Total Expense	12,642.58
Net Income	-10,913.56

Grange Hall Elementary School

Parent Teacher Association

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>
Income		
1100 · Interest	5.32	6.00
1200 · Donations		
1210 · Direct Donations	<u>649.00</u>	
Total 1200 · Donations	649.00	
1300 · Membership Dues	2,944.00	2,500.00
1500 · Fundraisers		
1572 · Flying Squirrels Income	704.00	700.00
1580 · Bingo Income	1,817.00	1,200.00
1510 · Carnival		
1522 · Pizza Sales	152.00	200.00
1520 · Business Partnerships -Carnival	152.26	100.00
1518 · Concessions /Kreepy Kitchen	445.00	300.00
1514 · Ticket Presales	7,225.00	5,500.00
1512 · Tickets Sales - Night Of	<u>3,125.00</u>	<u>2,500.00</u>
Total 1510 · Carnival	11,099.26	8,600.00
1540 · Spring Fundraiser (run)	38,802.13	30,000.00
1550 · Yearbook Sales	5,277.48	4,000.00
1560 · Spirit Wear	<u>2,442.00</u>	<u>1,000.00</u>
Total 1500 · Fundraisers	60,141.87	45,500.00
1900 · Business Partnerships		
1905 · Benevity	100.00	
1916 · Kroger	1,284.69	1,000.00
1912 · I9 Sports	50.00	
1910 · Clothing to Cash	474.72	200.00

Grange Hall Elementary School

Parent Teacher Association

1904 · Box Tops	182.90	120.00
1900 · Business Partnerships - Other	<u>750.00</u>	<u></u>
Total 1900 · Business Partnerships	<u>2,842.31</u>	<u>1,320.00</u>
Total Income	<u>66,582.50</u>	<u>49,326.00</u>
Gross Profit	66,582.50	49,326.00
Expense		
6000 · Teacher Activities		
6030 · Teacher Conferences	4,353.00	6,000.00
6020 · Teacher Appreciation	<u>7,871.24</u>	<u>8,000.00</u>
Total 6000 · Teacher Activities	12,224.24	14,000.00
4000 · Administration		
4005 · Zoom	167.90	200.00
4015 · PTA Executive Board Dinner	83.92	155.00
4100 · Petty Cash	0.00	
4080 · Credit Card Fee	464.39	700.00
4090 · Accounting Expenses	362.90	500.00
4010 · Board Materials & Supplies	618.96	2,000.00
4070 · Misc (bank fees)	0.00	50.00
4040 · Website/Jotform	616.17	750.00
4020 · PTA Insurance	<u>377.78</u>	<u>450.00</u>
Total 4000 · Administration	2,692.02	4,805.00
3000 · Committees		
3007 · Reflections	0.00	250.00
3005 · Watchdogs	1,210.92	1,000.00
3004 · Beautification	0.00	500.00
3003 · Retirees	0.00	100.00
3002 · Hospitality	378.28	1,500.00
3001 · Outreach	<u>0.00</u>	<u>200.00</u>

Grange Hall Elementary School

Parent Teacher Association

Total 3000 · Committees	1,589.20	3,550.00
1301 · National & State Dues	1,561.14	2,000.00
2000 · Education Programs		
5012 · Resources for Reading	992.47	1,100.00
5016 · Barc 4 VARC	0.00	300.00
2016 · Kindergarten Book Carts	0.00	0.00
2015 · 5th Grade Novel Purchase	0.00	0.00
2014 · 4th Grade Novel Purchase	0.00	0.00
2013 · 3rd Grade Book Carts	0.00	0.00
2012 · 2nd Grade Book Carts	0.00	0.00
2011 · 1st Grade Book Carts	0.00	0.00
2010 · Ruth Sims Scholarship	0.00	300.00
2009 · Student Take Home Folders	2,440.00	2,440.00
2008 · Student Agendas	2,247.13	2,247.13
2006 · Barefoot N Books	660.00	660.00
2005 · Guest Author Program	2,224.79	2,500.00
2001 · Digital/Classroom Literacy	0.00	4,500.00
2000 · Education Programs - Other	0.00	0.00
Total 2000 · Education Programs	8,564.39	14,047.13
1501 · Fundraiser Activities		
1571 · Bingo	423.86	425.00
1561 · Spring Fundrasier (run)	3,085.85	3,300.00
1531 · Spiritwear Cost	0.00	0.00
1551 · Yearbook	0.00	0.00
1521 · Carnival Supplies/Wristbands	931.98	1,000.00
1519 · Pizza - Carnival	0.00	0.00
1515 · DJ - Carnival	300.00	300.00
1511 · Staff Payments - Carnival	1,960.25	2,200.00

Grange Hall Elementary School

Parent Teacher Association

1513 · Inflatables	3,070.00	3,100.00
Total 1501 · Fundraiser Activities	9,771.94	10,325.00
5000 · Special Projects		
5024 · Learn to Swim Transportation	1,690.50	1,700.00
5022 · House System Expenses	3,150.98	3,500.00
5008 · Bulldog Pride Teacher T-Shirts	1,946.50	2,000.00
5004 · Library Volunteer Events	0.00	200.00
5000 · Special Projects - Other	16,164.72	19,700.00
Total 5000 · Special Projects	22,952.70	27,100.00
1700 · Student Activities/Programs		
1785 · Math Night	0.00	0.00
1780 · Kinder Registration Bags/Suppl.	825.00	825.00
1745 · GHES Active Night/Dance	4,122.76	6,000.00
1770 · Grandparent's Breakfast Costs	2,962.56	3,000.00
1730 · Bulldog PRIDE Awards	0.00	0.00
1760 · Pansy Day	0.00	0.00
1750 · Mother-Son Event	0.00	0.00
1710 · International Night	449.12	1,000.00
Total 1700 · Student Activities/Programs	8,359.44	10,825.00
Total Expense	67,715.07	86,652.13
Net Income	-1,132.57	-37,326.13

Grange Hall Elementary School

Parent Teacher Association

Attendance:

Andrea Wilkerson - member
Jean Finney - member
Stephanie Montgomery - member
Chrissy Newton - member
Vickie Hugate - member
Courtney Jones - member
Jenny Griffith - member
Katie Hay - member
chrissy fitzgerald- member
Melissa Rapoza- member
Kara Gallagher, member
Kristin Patterson - member
Sarah battle - member
Dan Gardner - soon to be member...new principal!
Julie Carr - member
Lauren Smith - member
Keith Baldwin - member
Julie Camire - member
Scotia Lawson - member
Jill Trachtenberg - member
Rebecca Schneeberger - member
Renee Stuart - member
Lisa Hall - member